

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND

REVENUES	BUDGET
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<u>TAXES</u>	
100-4110 TAXES CURRENT	14,343,405
100-4112 TAXES DELINQUENT	250,000
100-4115 PENALTY & INTEREST	250,000
100-4160 AUTO CTYCOMGEN & CNTYCOMR&B	105,000
100-4161 AUTO LICENSE FEE	55,000
100-4162 BOAT REGISTRATION	400
100-4163 BEER LICENSE & LIQUOR PERMITS	3,000
100-4165 MISC RECEIPTS-TAX OFFICE	31,000
100-4166 STATE FEE-GROSS & AXLE WEIGHT	90,000
100-4167 VEHICLE TERP AND SALES TAX	340,000
100-4170 AUTO REG R&B - 100%	<u>825,000</u>
TOTAL TAXES	16,292,805
<u>FEEES OF OFFICE</u>	
100-4400 COUNTY JUDGE	800
100-4401 SHERIFF	152,000
100-4402 MISDEMEANOR DA	3,000
100-4403 COUNTY CLERK	350,000
100-4405 DISTRICT CLERK	205,000
100-4407 JP PREC 1	55,000
100-4408 JP PREC 2	60,000
100-4409 JP PREC 3	70,000
100-4410 JP PREC 4	70,000
100-4411 CONSTABLE PREC 1	7,000
100-4412 CONSTABLE PREC 2	7,000
100-4413 CONSTABLE PREC 3	7,000
100-4414 CONSTABLE PREC 4	7,000
100-4416 BOND SUPERVISION	58,000
100-4417 \$2 TRANSACTION FEE	1,000
100-4419 VITAL STATISTICS FEE	<u>2,500</u>
TOTAL FEEES OF OFFICE	1,055,300
<u>COMMISSIONS AND FEEES</u>	
100-4500 LATERAL ROAD RECEIPTS	53,000
100-4501 COURT APPT ATTORNEYS	55,000
100-4502 BAIL BONDSMEN LICENSE FEEES	1,000
100-4507 JURY FEEES	15,000
100-4508 STATE SERVICE FEEES	<u>70,000</u>
TOTAL COMMISSIONS AND FEEES	194,000

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND

REVENUES		BUDGET
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<u>RECEIPTS FROM STATE</u>		
100-4601	STATE SALES TAX	2,800,000
100-4602	MIXED BEVERAGE TAX	30,000
100-4603	REFUND CC&L	84,000
100-4604	EMERGENCY MGMT GRANT	30,000
100-4605	COUNTY JUDGE SALARY SUPPLEMENT	25,200
100-4606	AMERICAN TOBACCO CO SETTLEMENT	10,000
100-4612	TDCJ RIDER 78	10,000
100-4615	INDIGENT DEFENSE GRANT	<u>45,000</u>
	TOTAL RECEIPTS FROM STATE	3,034,200
 <u>MISCELLANEOUS</u>		
100-4701	CITY OF PALESTINE INMATE FUNDS	56,575
100-4703	CASH BOND FORFEITURE RECEIPTS	7,500
100-4704	SEPTIC TANK RECEIPTS	30,000
100-4706	REIMB SALARY EXPENSES	57,000
100-4712	ILA FRANKSTON DISPATCHING	12,000
100-4713	COLL FEE FROM PAL ISD	16,000
100-4714	COLL FEE FROM SLOCUM ISD	4,000
100-4715	COLL FEE FROM NECHES ISD	3,000
100-4716	COLL FEE FROM CITY PALESTINE	11,000
100-4719	COLL FEE FROM WISD	5,900
100-4720	OTHER REVENUE	30,000
100-4722	JUDGE'S EDUCATIONAL FUND	950
100-4725	ESTRAY FEES	2,700
100-4726	COLL FEE FROM ELKHART ISD	5,400
100-4728	COLL FEE FROM CITY OF ELKHART	1,200
100-4730	INMATE PHONE SYSTEM REFUNDS	105,000
100-4732	DOGWOOD PARK FEES	1,500
100-4733	COLL FEE FROM FRANKSTON ISD	4,000
100-4734	COLL FEE FROM TVCC	9,000
100-4735	VENDING / EMPLOYEE RECOG	1,000
100-4736	COLL FEE FROM CAYUGA ISD	4,000
100-4737	COLL FEE FRM CITY OF FRANKSTON	500
100-4750	INTEREST	<u>100,000</u>
	TOTAL MISCELLANEOUS	468,225
 <u>TRANSFERS</u>		
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*** TOTAL REVENUE ***		21,044,530
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ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
AUDITOR

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-100-1010 SALARY ELECTED/APPOINTED	92,400
100-5-100-1030 SALARY OTHER	265,826
100-5-100-1035 LONGEVITY	6,700
100-5-100-1041 STEP PAY	13,800
100-5-100-1055 CELL PHONE ALLOWANCE	1,260
100-5-100-1060 OVERTIME	1
100-5-100-1210 SOCIAL SECURITY	23,559
100-5-100-1211 MEDICARE	5,510
100-5-100-1220 HEALTH INSURANCE	67,200
100-5-100-1230 RETIREMENT	<u>51,070</u>
TOTAL SALARIES & BENEFITS	527,326
<u>OTHER EXPENSES</u>	
100-5-100-3100 SUPPLIES	5,000
100-5-100-3700 CONFERENCE	7,250
100-5-100-4201 DUES & SUBSCRIPTIONS	1,000
100-5-100-6500 OTHER	1
100-5-100-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
TOTAL OTHER EXPENSES	14,251
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TOTAL AUDITOR	541,577

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COUNTY JUDGE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-101-1010	SALARY ELECTED/APPOINTED	73,666
100-5-101-1011	SALARY STATE SUPPLEMENT	25,200
100-5-101-1030	SALARY OTHER	38,481
100-5-101-1035	LONGEVITY	3,300
100-5-101-1040	SALARY HOURLY	3,000
100-5-101-1041	STEP PAY	6,000
100-5-101-1055	CELL PHONE ALLOWANCE	1,260
100-5-101-1060	OVERTIME	1
100-5-101-1210	SOCIAL SECURITY	9,356
100-5-101-1211	MEDICARE	2,188
100-5-101-1220	HEALTH INSURANCE	19,200
100-5-101-1230	RETIREMENT	<u>20,282</u>
	TOTAL SALARIES & BENEFITS	201,935

OTHER EXPENSES

100-5-101-3100	SUPPLIES	1,500
100-5-101-3700	CONFERENCE	10,000
100-5-101-4201	DUES & SUBSCRIPTIONS	375
100-5-101-6500	OTHER	1
100-5-101-6510	FURN/EQUIP (LESS THAN 1,000)	<u>625</u>
	TOTAL OTHER EXPENSES	12,501

TOTAL COUNTY JUDGE

214,436

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
TREASURER

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-102-1010 SALARY ELECTED/APPOINTED	59,510
100-5-102-1030 SALARY OTHER	35,638
100-5-102-1035 LONGEVITY	2,850
100-5-102-1040 SALARY HOURLY	1,000
100-5-102-1041 STEP PAY	6,000
100-5-102-1050 TRAVEL ALLOWANCE	1,200
100-5-102-1055 CELL PHONE ALLOWANCE	1,260
100-5-102-1060 OVERTIME	1
100-5-102-1210 SOCIAL SECURITY	6,662
100-5-102-1211 MEDICARE	1,558
100-5-102-1220 HEALTH INSURANCE	19,200
100-5-102-1230 RETIREMENT	<u>14,442</u>
TOTAL SALARIES & BENEFITS	149,322
<u>OTHER EXPENSES</u>	
100-5-102-3100 SUPPLIES	3,500
100-5-102-3700 CONFERENCE	3,000
100-5-102-4201 DUES & SUBSCRIPTIONS	500
100-5-102-6500 OTHER	1
100-5-102-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
TOTAL OTHER EXPENSES	8,001
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TOTAL TREASURER	157,323

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
TAX ASSESSOR-COLLECTOR

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-103-1010 SALARY ELECTED/APPOINTED	59,510
100-5-103-1030 SALARY OTHER	404,619
100-5-103-1035 LONGEVITY	20,400
100-5-103-1037 TSA SUPPLEMENT	25,200
100-5-103-1040 SALARY HOURLY	1
100-5-103-1041 STEP PAY	26,400
100-5-103-1050 TRAVEL ALLOWANCE	7,500
100-5-103-1055 CELL PHONE ALLOWANCE	1,260
100-5-103-1060 OVERTIME	2,500
100-5-103-1210 SOCIAL SECURITY	33,938
100-5-103-1211 MEDICARE	7,937
100-5-103-1220 HEALTH INSURANCE	124,800
100-5-103-1230 RETIREMENT	<u>73,569</u>
TOTAL SALARIES & BENEFITS	787,634
<u>OTHER EXPENSES</u>	
100-5-103-3100 SUPPLIES	18,000
100-5-103-3700 CONFERENCE	10,000
100-5-103-4201 DUES & SUBSCRIPTIONS	8,000
100-5-103-6500 OTHER	500
100-5-103-6510 FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
TOTAL OTHER EXPENSES	38,500
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TOTAL TAX ASSESSOR-COLLECTOR	826,134

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-104-1010	SALARY ELECTED/APPOINTED	59,510
100-5-104-1030	SALARY OTHER	267,521
100-5-104-1035	LONGEVITY	8,425
100-5-104-1041	STEP PAY	18,150
100-5-104-1050	TRAVEL ALLOWANCE	1,400
100-5-104-1055	CELL PHONE ALLOWANCE	1,260
100-5-104-1060	OVERTIME	1
100-5-104-1210	SOCIAL SECURITY	22,089
100-5-104-1211	MEDICARE	5,166
100-5-104-1220	HEALTH INSURANCE	86,400
100-5-104-1230	RETIREMENT	47,882
	TOTAL SALARIES & BENEFITS	517,803

OTHER EXPENSES

100-5-104-3100	SUPPLIES	15,000
100-5-104-3700	CONFERENCE	7,000
100-5-104-4201	DUES & SUBSCRIPTIONS	500
100-5-104-6414	STATE BIRTH CERTIFICATES	1,800
100-5-104-6415	VITAL STATISTICS TRAINING	2,000
100-5-104-6500	OTHER	500
100-5-104-6510	FURN/EQUIP (LESS THAN 1,000)	3,200
	TOTAL OTHER EXPENSES	30,000

TOTAL COUNTY CLERK

547,803

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COMMISSIONERS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-105-1010	SALARY ELECTED/APPOINTED	322,039
100-5-105-1030	SALARY OTHER	20,180
100-5-105-1035	LONGEVITY	8,400
100-5-105-1041	STEP PAY	13,500
100-5-105-1055	CELL PHONE ALLOWANCE	5,040
100-5-105-1060	OVERTIME	1
100-5-105-1210	SOCIAL SECURITY	22,888
100-5-105-1211	MEDICARE	5,353
100-5-105-1220	HEALTH INSURANCE	43,200
100-5-105-1230	RETIREMENT	<u>49,615</u>
	TOTAL SALARIES & BENEFITS	490,217

OTHER EXPENSES

100-5-105-3600	TRAVEL	200
100-5-105-4201	DUES & SUBSCRIPTIONS	3,000
100-5-105-6500	OTHER	1
100-5-105-6510	FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
	TOTAL OTHER EXPENSES	3,202

TOTAL COMMISSIONERS	493,419
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ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
DISTRICT CLERK

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-106-1010 SALARY ELECTED/APPOINTED	59,510
100-5-106-1030 SALARY OTHER	234,058
100-5-106-1035 LONGEVITY	3,200
100-5-106-1040 SALARY HOURLY	30,000
100-5-106-1041 STEP PAY	9,000
100-5-106-1050 TRAVEL ALLOWANCE	500
100-5-106-1055 CELL PHONE ALLOWANCE	1,260
100-5-106-1060 OVERTIME	1
100-5-106-1210 SOCIAL SECURITY	20,927
100-5-106-1211 MEDICARE	4,894
100-5-106-1220 HEALTH INSURANCE	76,800
100-5-106-1230 RETIREMENT	<u>45,364</u>
TOTAL SALARIES & BENEFITS	485,514
<u>OTHER EXPENSES</u>	
100-5-106-3100 SUPPLIES	14,000
100-5-106-3700 CONFERENCE	4,500
100-5-106-4201 DUES & SUBSCRIPTIONS	1,000
100-5-106-6500 OTHER	1
100-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	<u>3,000</u>
TOTAL OTHER EXPENSES	22,501
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TOTAL DISTRICT CLERK	508,015

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COURTHOUSE/ANNEXES

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-109-1030	SALARY OTHER	90,228
100-5-109-1035	LONGEVITY	500
100-5-109-1040	SALARY HOURLY	60,918
100-5-109-1041	STEP PAY	1,000
100-5-109-1060	OVERTIME	1
100-5-109-1210	SOCIAL SECURITY	9,576
100-5-109-1211	MEDICARE	2,239
100-5-109-1220	HEALTH INSURANCE	28,800
100-5-109-1230	RETIREMENT	<u>20,758</u>
	TOTAL SALARIES & BENEFITS	214,020

OTHER EXPENSES

100-5-109-3100	SUPPLIES	20,000
100-5-109-3300	UTILITIES	496,100
100-5-109-3500	GAS & OIL	1,500
100-5-109-3502	VEHICLE/EQUIP PARTS & REPAIR	5,500
100-5-109-3901	BUILDING REPAIRS	50,000
100-5-109-6412	UNIFORM EXPENSE	14,000
100-5-109-6500	OTHER	1,000
100-5-109-6510	FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
	TOTAL OTHER EXPENSES	590,100

TOTAL COURTHOUSE/ANNEXES

804,120

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
ELECTION

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-110-1030	SALARY OTHER	71,342
100-5-110-1035	LONGEVITY	5,075
100-5-110-1040	HOURLY ELECTION WORKERS	29,500
100-5-110-1041	STEP PAY	6,000
100-5-110-1060	OVERTIME	1,000
100-5-110-1210	SOCIAL SECURITY	7,001
100-5-110-1211	MEDICARE	1,637
100-5-110-1220	HEALTH INSURANCE	19,200
100-5-110-1230	RETIREMENT	<u>15,176</u>
TOTAL SALARIES & BENEFITS		155,932

OTHER EXPENSES

100-5-110-3100	SUPPLIES	22,000
100-5-110-3105	ELEC. VOTING MACHINES/HAVA	8,500
100-5-110-3600	TRAVEL	450
100-5-110-3700	CONFERENCE	2,400
100-5-110-3803	EQUIPMENT RENTAL/LEASE	1,000
100-5-110-6500	OTHER	1,000
100-5-110-6510	FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
TOTAL OTHER EXPENSES		36,350

TOTAL ELECTION

192,282

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
CAPITAL OUTLAY

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-111-6901 EQUIPMENT	100,000
100-5-111-6902 BUILDING IMPROVE (NOT PERM)	1
100-5-111-6904 VEHICLES	<u>200,000</u>
TOTAL OTHER EXPENSES	300,001
5-111-6904 VEHICLES	PERMANENT NOTES: Sher - \$137,000 (5 VEHICLES)
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TOTAL CAPITAL OUTLAY	300,001

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES BUDGET

SALARIES & BENEFITS

100-5-112-1037	SALARY BAIL BOND SUPPLEMENT	2,400
100-5-112-1038	SALARY CITY SUPPLEMENT	1,200
100-5-112-1039	SALARY INDIGENT DEFENSE SUPPL	2,038
100-5-112-1210	SOCIAL SECURITY	350
100-5-112-1211	MEDICARE	82
100-5-112-1220	HEALTH INSURANCE	182,400
100-5-112-1230	RETIREMENT	758
TOTAL SALARIES & BENEFITS		189,227

OTHER EXPENSES

100-5-112-3110	POSTAGE	75,000
100-5-112-3120	NEWSPAPER AD	2,000
100-5-112-3801	COPIER RENTAL	35,000
100-5-112-3904	CONTRACT SERVICE	15,000
100-5-112-4100	INSURANCE & BONDING	288,000
100-5-112-4101	WORKMANS COMPENSATION	170,000
100-5-112-4102	UNEMPLOYMENT	5,144
100-5-112-4105	INSURANCE DEDUCTIBLE	50,000
100-5-112-4120	CO. EMPLOYEE LIFE INSURANCE	8,000
100-5-112-4202	TEXAS ASSOC. OF COUNTIES	1,560
100-5-112-4203	LEGISLATIVE ACTIVITIES	1
100-5-112-4701	AUDITING	52,000
100-5-112-4710	CENTRAL APPRAISAL	283,529
100-5-112-4825	AUTOPSIES	160,000
100-5-112-4880	PROFESSIONAL SERVICES	25,000
100-5-112-4922	HISTORICAL COMMISSION	2,500
100-5-112-6500	OTHER	50,000
100-5-112-6550	CONTINGENCY	218,815
100-5-112-6815	RADIO TOWER RENTAL	67,000
100-5-112-7000	TRANSFER TO OTHER FUNDS	1,313,458
TOTAL OTHER EXPENSES		2,822,007

5-112-7000	TRANSFER TO OTHER FUNDS	PERMANENT NOTES:
		\$ 38,458 FUND 274 VAWA/VOCA CASH MATCH
		\$ 45,000 FUND 255 SECURITY
		\$ 230,000 FUND 290 JUVENILE
		\$1,000,000 FUND 400 CIVIC CENTER PROJECT

TOTAL MISCELLANEOUS 3,011,234

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
INFORMATION TECHNOLOGY

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-115-1030	SALARY OTHER	109,956
100-5-115-1035	LONGEVITY	2,250
100-5-115-1041	STEP PAY	6,000
100-5-115-1050	TRAVEL ALLOWANCE	2,500
100-5-115-1055	CELL PHONE ALLOWANCE	2,520
100-5-115-1060	OVERTIME	2,500
100-5-115-1210	SOCIAL SECURITY	7,795
100-5-115-1211	MEDICARE	1,823
100-5-115-1220	HEALTH INSURANCE	19,200
100-5-115-1230	RETIREMENT	16,898
	TOTAL SALARIES & BENEFITS	171,441

OTHER EXPENSES

100-5-115-3100	SUPPLIES	3,500
100-5-115-3700	CONFERENCE	2,000
100-5-115-3810	COUNTY COMPUTER SERVICE	800,000
100-5-115-4201	DUES & SUBSCRIPTIONS	500
100-5-115-6500	OTHER	1
100-5-115-6510	FURN/EQUIP (LESS THAN 1,000)	1,000
	TOTAL OTHER EXPENSES	807,001

TOTAL INFORMATION TECHNOLOGY

978,442

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COLLECTIONS

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-116-1030 SALARY OTHER	37,960
100-5-116-1035 LONGEVITY	1,650
100-5-116-1041 STEP PAY	3,000
100-5-116-1060 OVERTIME	1
100-5-116-1210 SOCIAL SECURITY	2,642
100-5-116-1211 MEDICARE	618
100-5-116-1220 HEALTH INSURANCE	9,600
100-5-116-1230 RETIREMENT	<u>5,727</u>
TOTAL SALARIES & BENEFITS	61,198
<u>OTHER EXPENSES</u>	
100-5-116-3100 SUPPLIES	1,500
100-5-116-3700 CONFERENCE	1,500
100-5-116-3810 SOFTWARE SUPPORT	5,650
100-5-116-6500 OTHER	1
100-5-116-6510 FURN/EQUIP (LESS RGAN 1,000)	<u>500</u>
TOTAL OTHER EXPENSES	9,151
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TOTAL COLLECTIONS	70,349
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TOTAL GENERAL GOVERNMENT	8,645,133

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
COUNTY COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-200-3100 SUPPLIES	1
100-5-200-4801 COURT APPOINTED ATTORNEYS	28,600
100-5-200-4806 INTERPRETOR	2,000
100-5-200-4810 COUNTY COURT EXPENSE	1,200
100-5-200-4830 COURT REPORTER FEES	5,000
100-5-200-4835 PETIT JURORS	2,000
100-5-200-4880 OTHER LITIGATION EXP - AD MISD	17,000
100-5-200-6500 OTHER	<u>1</u>
TOTAL OTHER EXPENSES	55,802
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TOTAL COUNTY COURT	55,802

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
COUNTY COURT AT LAW

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-201-1010	SALARY ELECTED/APPOINTED	183,290
100-5-201-1030	SALARY OTHER	38,481
100-5-201-1031	SALARY-COURT REPORTER	56,940
100-5-201-1035	LONGEVITY	6,525
100-5-201-1040	SALARY HOURLY	1,000
100-5-201-1041	STEP PAY	9,000
100-5-201-1055	CELL PHONE ALLOWANCE	1,260
100-5-201-1060	OVERTIME	1
100-5-201-1210	SOCIAL SECURITY	18,383
100-5-201-1211	MEDICARE	4,299
100-5-201-1220	HEALTH INSURANCE	28,800
100-5-201-1230	RETIREMENT	39,849
	TOTAL SALARIES & BENEFITS	387,829

OTHER EXPENSES

100-5-201-3100	SUPPLIES	1,500
100-5-201-3700	CONFERENCE	1,000
100-5-201-4801	COURT APPOINTED ATTORNEYS	72,407
100-5-201-4802	COURT APPT ATTORNEY - CIVIL	8,711
100-5-201-4803	COURT APPT ATTORNEY - JUVENILE	25,000
100-5-201-4804	COURT APPT ATTORNEY-MENTAL	1
100-5-201-4806	INTERPRETOR	2,500
100-5-201-4830	COURT REPORTER FEES	1
100-5-201-4835	PETIT JURORS	5,500
100-5-201-4880	OTHER LITIGATION - AD MISD	1
100-5-201-6500	OTHER	3,000
	TOTAL OTHER EXPENSES	119,621

TOTAL COUNTY COURT AT LAW

507,450

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
DISTRICT COURT

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-202-1030	SALARY OTHER	89,137
100-5-202-1031	SALARY-COURT REPORTER	168,084
100-5-202-1035	LONGEVITY	16,225
100-5-202-1040	SALARY HOURLY	1
100-5-202-1041	STEP PAY	28,350
100-5-202-1055	ADMINISTRATIVE SUPPLEMENT	5,292
100-5-202-1060	OVERTIME	1
100-5-202-1210	SOCIAL SECURITY	19,040
100-5-202-1211	MEDICARE	4,453
100-5-202-1220	HEALTH INSURANCE	57,600
100-5-202-1230	RETIREMENT	<u>41,272</u>
	TOTAL SALARIES & BENEFITS	429,455

OTHER EXPENSES

100-5-202-3100	SUPPLIES	5,550
100-5-202-3600	TRAVEL	2,500
100-5-202-3700	CONFERENCE	1,000
100-5-202-4201	DUES & SUBSCRIPTIONS	1,500
100-5-202-4802	COURT APPT ATTORNEY - CIVIL	45,000
100-5-202-4804	INVESTIGATION EXPENSE	2,500
100-5-202-4805	MENTAL EVALUATIONS	20,000
100-5-202-4806	INTERPRETOR	3,000
100-5-202-4807	EXPERT WITNESS	4,000
100-5-202-4809	CAPITAL MURDER EXPENDITURES	195,000
100-5-202-4815	VISITING JUDGE	1,000
100-5-202-4830	COURT REPORTER FEES	15,806
100-5-202-4835	PETIT JURORS	47,000
100-5-202-4836	GRAND JURORS	8,750
100-5-202-4837	MEALS FOR JURORS	5,000
100-5-202-6500	OTHER	9,000
100-5-202-6510	FURN/EQUIP (LESS THAN 1,000)	<u>500</u>
	TOTAL OTHER EXPENSES	367,106

TOTAL DISTRICT COURT

796,561

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
DISTRICT ATTORNEY

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-204-1030 SALARY OTHER	602,695
100-5-204-1035 LONGEVITY	10,800
100-5-204-1036 SALARY VAWA ADA SUPPLEMENT	12,480
100-5-204-1037 SALARY-SUPPLEMENT (STATE \$3500	12,240
100-5-204-1039 CERTIFICATION PAY	3,600
100-5-204-1040 SALARY HOURLY	74,000
100-5-204-1041 STEP PAY	19,300
100-5-204-1050 TRAVEL ALLOWANCE	9,600
100-5-204-1055 CELL PHONE ALLOWANCE	10,080
100-5-204-1060 OVERTIME	1
100-5-204-1210 SOCIAL SECURITY	46,797
100-5-204-1211 MEDICARE	10,945
100-5-204-1220 HEALTH INSURANCE	105,600
100-5-204-1230 RETIREMENT	<u>101,445</u>
TOTAL SALARIES & BENEFITS	1,019,583
<u>OTHER EXPENSES</u>	
100-5-204-3100 SUPPLIES	12,000
100-5-204-3600 TRAVEL & WITNESS	5,000
100-5-204-3700 CONFERENCE	15,000
100-5-204-4201 DUES & SUBSCRIPTIONS	2,000
100-5-204-4820 CONTRACT APPELLATE LEGAL	30,000
100-5-204-4880 PROFESSIONAL SERVICES	9,000
100-5-204-6500 OTHER	1
100-5-204-6510 FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
TOTAL OTHER EXPENSES	75,001
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TOTAL DISTRICT ATTORNEY	1,094,584

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 1

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-205-1010	SALARY ELECTED/APPOINTED	59,510
100-5-205-1030	SALARY OTHER	35,638
100-5-205-1035	LONGEVITY	5,700
100-5-205-1040	SALARY HOURLY	2,500
100-5-205-1041	STEP PAY	6,000
100-5-205-1050	TRAVEL ALLOWANCE	6,000
100-5-205-1055	CELL PHONE ALLOWANCE	1,260
100-5-205-1060	OVERTIME	1
100-5-205-1210	SOCIAL SECURITY	7,230
100-5-205-1211	MEDICARE	1,691
100-5-205-1220	HEALTH INSURANCE	19,200
100-5-205-1230	RETIREMENT	<u>15,672</u>
	TOTAL SALARIES & BENEFITS	160,401

OTHER EXPENSES

100-5-205-3100	SUPPLIES	1,500
100-5-205-3700	CONFERENCE	1,500
100-5-205-4201	DUES & SUBSCRIPTIONS	200
100-5-205-4835	PETIT JURORS	1
100-5-205-6500	OTHER	1
100-5-205-6510	FURN/EQUIP (LESS THAN 1,000)	<u>525</u>
	TOTAL OTHER EXPENSES	3,727

TOTAL JP PCT 1

164,128

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-206-1010	SALARY ELECTED/APPOINTED	59,510
100-5-206-1030	SALARY OTHER	36,991
100-5-206-1035	LONGEVITY	2,250
100-5-206-1040	SALARY HOURLY	2,500
100-5-206-1041	STEP PAY	3,000
100-5-206-1050	TRAVEL ALLOWANCE	6,000
100-5-206-1055	CELL PHONE ALLOWANCE	1,260
100-5-206-1060	OVERTIME	1
100-5-206-1210	SOCIAL SECURITY	6,914
100-5-206-1211	MEDICARE	1,617
100-5-206-1220	HEALTH INSURANCE	19,200
100-5-206-1230	RETIREMENT	<u>14,987</u>
	TOTAL SALARIES & BENEFITS	154,230

OTHER EXPENSES

100-5-206-3100	SUPPLIES	1,500
100-5-206-3700	CONFERENCE	2,500
100-5-206-4201	DUES & SUBSCRIPTIONS	300
100-5-206-4835	PETIT JURORS	1
100-5-206-6500	OTHER	1
100-5-206-6510	FURN/EQUIP (LESS THAN 1,000)	<u>275</u>
	TOTAL OTHER EXPENSES	4,577

TOTAL JP PCT 2

158,807

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-207-1010	SALARY ELECTED/APPOINTED	59,510
100-5-207-1030	SALARY OTHER	37,171
100-5-207-1035	LONGEVITY	7,050
100-5-207-1040	SALARY HOURLY	2,500
100-5-207-1041	STEP PAY	6,000
100-5-207-1050	TRAVEL ALLOWANCE	6,000
100-5-207-1055	CELL PHONE ALLOWANCE	1,260
100-5-207-1060	OVERTIME	1
100-5-207-1210	SOCIAL SECURITY	7,408
100-5-207-1211	MEDICARE	1,733
100-5-207-1220	HEALTH INSURANCE	19,200
100-5-207-1230	RETIREMENT	<u>16,060</u>
	TOTAL SALARIES & BENEFITS	163,892

OTHER EXPENSES

100-5-207-3100	SUPPLIES	3,000
100-5-207-3700	CONFERENCE	1,500
100-5-207-4201	DUES & SUBSCRIPTIONS	100
100-5-207-4835	PETIT JURORS	1
100-5-207-6500	OTHER	1
100-5-207-6510	FURN/EQUIP (LESS THAN 1,000)	<u>125</u>
	TOTAL OTHER EXPENSES	4,727

TOTAL JP PCT 3

168,619

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 4

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-208-1010 SALARY ELECTED/APPOINTED	59,510
100-5-208-1030 SALARY OTHER	34,006
100-5-208-1035 LONGEVITY	200
100-5-208-1040 SALARY HOURLY	2,500
100-5-208-1041 STEP PAY	1,200
100-5-208-1050 TRAVEL ALLOWANCE	6,000
100-5-208-1055 CELL PHONE ALLOWANCE	1,260
100-5-208-1060 OVERTIME	1
100-5-208-1210 SOCIAL SECURITY	6,490
100-5-208-1211 MEDICARE	1,518
100-5-208-1220 HEALTH INSURANCE	19,200
100-5-208-1230 RETIREMENT	<u>14,069</u>
TOTAL SALARIES & BENEFITS	145,954
<u>OTHER EXPENSES</u>	
100-5-208-3100 SUPPLIES	1,800
100-5-208-3700 CONFERENCE	2,750
100-5-208-4201 DUES & SUBSCRIPTIONS	150
100-5-208-4835 PETIT JURORS	200
100-5-208-6500 OTHER	1
100-5-208-6510 FURN/EQUIP (LESS THAN 1,000)	<u>75</u>
TOTAL OTHER EXPENSES	4,976
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TOTAL JP PCT 4	150,930

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
3RD DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-211-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-211-4804 INVESTIGATION EXPENSE	1
100-5-211-4807 EXPERT WITNESS	1
100-5-211-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 3RD DISTRICT COURT	72,203

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
87TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-212-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-212-4804 INVESTIGATION EXPENSE	1
100-5-212-4807 EXPERT WITNESS	1
100-5-212-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 87TH DISTRICT COURT	72,203

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
349TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-213-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-213-4804 INVESTIGATION EXPENSE	1
100-5-213-4807 EXPERT WITNESS	1
100-5-213-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 349TH DISTRICT COURT	72,203

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
JUDICIAL
369TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-214-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-214-4804 INVESTIGATION EXPENSE	1
100-5-214-4807 EXPERT WITNESS	1
100-5-214-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 369TH DISTRICT COURT	72,203
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TOTAL JUDICIAL	3,385,693

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
EMERGENCY MANAGEMENT

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-300-1030	SALARY OTHER	71,938
100-5-300-1035	LONGEVITY	825
100-5-300-1041	STEP PAY	4,200
100-5-300-1055	CELL PHONE ALLOWANCE	1,260
100-5-300-1060	OVERTIME	1
100-5-300-1210	SOCIAL SECURITY	4,850
100-5-300-1211	MEDICARE	1,134
100-5-300-1220	HEALTH INSURANCE	19,200
100-5-300-1230	RETIREMENT	<u>10,513</u>
	TOTAL SALARIES & BENEFITS	113,922

OTHER EXPENSES

100-5-300-3100	SUPPLIES	1,700
100-5-300-3500	GAS & OIL	3,000
100-5-300-3501	TIRES & TUBES	700
100-5-300-3502	PARTS & REPAIRS	1,000
100-5-300-3700	CONFERENCE	4,000
100-5-300-4201	DUES & SUBSCRIPTIONS	500
100-5-300-6412	UNIFORM EXPENSE	100
100-5-300-6500	OTHER	200
100-5-300-6510	FURN/EQUIP (LESS THAN 1,000)	<u>2,200</u>
	TOTAL OTHER EXPENSES	13,400

TOTAL EMERGENCY MANAGEMENT

127,322

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 1

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-301-1010 SALARY ELECTED/APPOINTED	53,267
100-5-301-1035 LONGEVITY	400
100-5-301-1039 CERTIFICATION PAY	2,400
100-5-301-1041 STEP PAY	1,200
100-5-301-1055 CELL PHONE ALLOWANCE	1,260
100-5-301-1210 SOCIAL SECURITY	3,629
100-5-301-1211 MEDICARE	849
100-5-301-1220 HEALTH INSURANCE	9,600
100-5-301-1230 RETIREMENT	7,866
TOTAL SALARIES & BENEFITS	80,470
<u>OTHER EXPENSES</u>	
100-5-301-3100 SUPPLIES	400
100-5-301-3500 GAS & OIL	5,000
100-5-301-3501 TIRES & TUBES	700
100-5-301-3502 PARTS & REPAIRS	1,000
100-5-301-3700 CONFERENCE	700
100-5-301-6412 UNIFORM EXPENSE	1
100-5-301-6500 OTHER	300
TOTAL OTHER EXPENSES	8,101
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TOTAL CONSTABLE PREC 1	88,571

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-302-1010	SALARY ELECTED/APPOINTED	53,267
100-5-302-1035	LONGEVITY	2,550
100-5-302-1039	CERTIFICATION PAY	2,400
100-5-302-1041	STEP PAY	3,000
100-5-302-1055	CELL PHONE ALLOWANCE	1,260
100-5-302-1210	SOCIAL SECURITY	3,874
100-5-302-1211	MEDICARE	906
100-5-302-1220	HEALTH INSURANCE	9,600
100-5-302-1230	RETIREMENT	8,397
	TOTAL SALARIES & BENEFITS	85,253

OTHER EXPENSES

100-5-302-3100	SUPPLIES	500
100-5-302-3500	GAS & OIL	5,000
100-5-302-3501	TIRES & TUBES	1,250
100-5-302-3502	PARTS & REPAIRS	500
100-5-302-3700	CONFERENCE	1,000
100-5-302-6412	UNIFORM EXPENSE	1
100-5-302-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	9,251

TOTAL CONSTABLE PREC 2

94,504

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-303-1010	SALARY ELECTED/APPOINTED	53,267
100-5-303-1035	LONGEVITY	2,850
100-5-303-1039	CERTIFICATION PAY	2,400
100-5-303-1041	STEP PAY	3,000
100-5-303-1055	CELL PHONE ALLOWANCE	1,260
100-5-303-1210	SOCIAL SECURITY	3,892
100-5-303-1211	MEDICARE	910
100-5-303-1220	HEALTH INSURANCE	9,600
100-5-303-1230	RETIREMENT	8,437
	TOTAL SALARIES & BENEFITS	85,616

OTHER EXPENSES

100-5-303-3100	SUPPLIES	400
100-5-303-3500	GAS & OIL	2,000
100-5-303-3501	TIRES & TUBES	900
100-5-303-3502	PARTS & REPAIRS	800
100-5-303-3700	CONFERENCE	1,500
100-5-303-6412	UNIFORM EXPENSE	1
100-5-303-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	6,601

TOTAL CONSTABLE PREC 3

92,217

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 4

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-304-1010	SALARY ELECTED/APPOINTED	53,267
100-5-304-1035	LONGEVITY	625
100-5-304-1039	CERTIFICATION PAY	2,400
100-5-304-1041	STEP PAY	2,850
100-5-304-1055	CELL PHONE ALLOWANCE	1,260
100-5-304-1210	SOCIAL SECURITY	3,745
100-5-304-1211	MEDICARE	876
100-5-304-1220	HEALTH INSURANCE	9,600
100-5-304-1230	RETIREMENT	8,118
	TOTAL SALARIES & BENEFITS	82,740

OTHER EXPENSES

100-5-304-3100	SUPPLIES	500
100-5-304-3500	GAS & OIL	3,500
100-5-304-3501	TIRES & TUBES	1,000
100-5-304-3502	PARTS & REPAIRS	500
100-5-304-3700	CONFERENCE	750
100-5-304-6412	UNIFORM EXPENSE	250
100-5-304-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	7,500

TOTAL CONSTABLE PREC 4

90,240

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
SHERIFF

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-305-1010	SALARY ELECTED/APPOINTED	69,430
100-5-305-1030	SALARY OTHER	1,532,627
100-5-305-1035	LONGEVITY	24,075
100-5-305-1039	CERTIFICATION PAY	32,400
100-5-305-1040	SALARY HOURLY	41,280
100-5-305-1041	STEP PAY	53,000
100-5-305-1042	SUPERVISOR PAY	12,000
100-5-305-1060	OVERTIME	25,000
100-5-305-1210	SOCIAL SECURITY	110,968
100-5-305-1211	MEDICARE	25,952
100-5-305-1220	HEALTH INSURANCE	374,400
100-5-305-1230	RETIREMENT	<u>240,551</u>
	TOTAL SALARIES & BENEFITS	2,541,684

OTHER EXPENSES

100-5-305-3100	SUPPLIES	20,000
100-5-305-3300	CELL PHONE	24,000
100-5-305-3500	GAS & OIL	100,000
100-5-305-3501	TIRES & TUBES	20,000
100-5-305-3502	VEHICLE/EQUIP PARTS & REPAIRS	35,000
100-5-305-3510	SHOP	7,000
100-5-305-3700	CONFERENCE	6,000
100-5-305-3710	TRAINING SCHOOL	10,000
100-5-305-3720	CONFIDENTIAL FUNDS	2,000
100-5-305-3805	RADIO EQUIPMENT REPAIR	18,000
100-5-305-6409	ESTRAYS	8,000
100-5-305-6412	UNIFORM EXPENSE	15,000
100-5-305-6500	OTHER	<u>12,000</u>
	TOTAL OTHER EXPENSES	277,000

TOTAL SHERIFF

2,818,684

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
COUNTY JAIL

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-306-1030	SALARY OTHER	1,262,640
100-5-306-1035	LONGEVITY	16,100
100-5-306-1039	CERTIFICATION PAY	35,000
100-5-306-1040	SALARY HOURLY	30,215
100-5-306-1041	STEP PAY	39,900
100-5-306-1060	OVERTIME	13,500
100-5-306-1210	SOCIAL SECURITY	86,636
100-5-306-1211	MEDICARE	20,262
100-5-306-1220	HEALTH INSURANCE	336,000
100-5-306-1230	RETIREMENT	<u>187,805</u>
TOTAL SALARIES & BENEFITS		2,028,057

OTHER EXPENSES

100-5-306-3100	SUPPLIES	15,500
100-5-306-3150	GROCERIES & SUPPLIES	300,000
100-5-306-3151	BEDDING & UNIFORM	5,500
100-5-306-3600	TRAVEL	10,000
100-5-306-3710	TRAINING SCHOOL	3,000
100-5-306-3901	BUILDING REPAIRS	90,000
100-5-306-3904	CONTRACT SERVICES - MEDICAL	530,000
100-5-306-6403	MEDICAL	135,000
100-5-306-6500	OTHER	<u>35,000</u>
TOTAL OTHER EXPENSES		1,124,000

TOTAL COUNTY JAIL

3,152,057

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
BAILIFF

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-307-1030 SALARY OTHER	119,070
100-5-307-1035 LONGEVITY	700
100-5-307-1039 CERTIFICATION PAY	6,000
100-5-307-1041 STEP PAY	3,300
100-5-307-1042 SUPERVISOR PAY	2,400
100-5-307-1060 OVERTIME	1
100-5-307-1210 SOCIAL SECURITY	8,151
100-5-307-1211 MEDICARE	1,906
100-5-307-1220 HEALTH INSURANCE	28,800
100-5-307-1230 RETIREMENT	<u>17,670</u>
TOTAL SALARIES & BENEFITS	187,998
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TOTAL BAILIFF	187,998

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
STATE HIGHWAY PATROL

EXPENDITURES	BUDGET
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<u>SALARIES & BENEFITS</u>	
100-5-309-1030 SALARY OTHER	34,387
100-5-309-1035 LONGEVITY	200
100-5-309-1041 STEP PAY	1,200
100-5-309-1060 OVERTIME	1
100-5-309-1210 SOCIAL SECURITY	2,219
100-5-309-1211 MEDICARE	520
100-5-309-1220 HEALTH INSURANCE	9,600
100-5-309-1230 RETIREMENT	<u>4,810</u>
TOTAL SALARIES & BENEFITS	52,937
 <u>OTHER EXPENSES</u>	
100-5-309-3100 SUPPLIES	1,800
100-5-309-6409 TEXAS RANGER	500
100-5-309-6500 OTHER	200
100-5-309-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	2,501
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TOTAL STATE HIGHWAY PATROL	55,438

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
PERSONAL BOND OFFICE

EXPENDITURES	BUDGET
<u>SALARIES & BENEFITS</u>	
100-5-312-1030 SALARY OTHER	38,202
100-5-312-1035 LONGEVITY	750
100-5-312-1041 STEP PAY	3,000
100-5-312-1060 OVERTIME	1
100-5-312-1210 SOCIAL SECURITY	2,601
100-5-312-1211 MEDICARE	608
100-5-312-1220 HEALTH INSURANCE	9,600
100-5-312-1230 RETIREMENT	<u>5,638</u>
TOTAL SALARIES & BENEFITS	60,400
<u>OTHER EXPENSES</u>	
100-5-312-3100 SUPPLIES	3,700
100-5-312-4201 DUES & SUBSCRIPTIONS	3,000
100-5-312-6500 OTHER	1
100-5-312-6510 FURN/EQUIP (LESS THAN 1,000)	<u>650</u>
TOTAL OTHER EXPENSES	7,351
5-312-4201 DUES & SUBSCRIPTIONS	PERMANENT NOTES: Software \$250/mo
TOTAL PERSONAL BOND OFFICE	<u>67,751</u>
TOTAL PUBLIC SAFETY	6,774,781

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
EXTENSION SERVICE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-400-1030	SALARY OTHER	83,249
100-5-400-1035	LONGEVITY	3,000
100-5-400-1040	SALARY HOURLY	2,000
100-5-400-1041	STEP PAY	3,000
100-5-400-1060	OVERTIME	1
100-5-400-1210	SOCIAL SECURITY	5,658
100-5-400-1211	MEDICARE	1,323
100-5-400-1220	HEALTH INSURANCE	9,600
100-5-400-1230	RETIREMENT	<u>5,463</u>
TOTAL SALARIES & BENEFITS		113,294

OTHER EXPENSES

100-5-400-3100	SUPPLIES	3,200
100-5-400-3600	TRAVEL	16,200
100-5-400-3700	CONFERENCE	4,000
100-5-400-6401	DEMONSTRATION	1,500
100-5-400-6402	4-H	2,000
100-5-400-6500	OTHER	1,800
100-5-400-6510	FURN/EQUIP (LESS THAN 1,000)	<u>4,200</u>
TOTAL OTHER EXPENSES		32,900

5-400-3600 TRAVEL

PERMANENT NOTES:
\$450/mo for 3 ext. agents

TOTAL EXTENSION SERVICE

146,194

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
DOGWOOD PARK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-401-1030	SALARY OTHER	84,643
100-5-401-1035	LONGEVITY	5,650
100-5-401-1041	STEP PAY	4,800
100-5-401-1055	CELL PHONE ALLOWANCE	1,260
100-5-401-1060	OVERTIME	4,500
100-5-401-1210	SOCIAL SECURITY	6,253
100-5-401-1211	MEDICARE	1,462
100-5-401-1220	HEALTH INSURANCE	19,200
100-5-401-1230	RETIREMENT	<u>13,555</u>
	TOTAL SALARIES & BENEFITS	141,323

OTHER EXPENSES

100-5-401-3100	SUPPLIES	1,000
100-5-401-3500	GAS & OIL	3,000
100-5-401-3502	VEHICLE/EQUIP PARTS & REPAIRS	2,500
100-5-401-6412	UNIFORM EXPENSE	1
100-5-401-6500	OTHER	<u>2,500</u>
	TOTAL OTHER EXPENSES	9,001

TOTAL DOGWOOD PARK

150,324

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
INDIGENT HEALTHCARE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-403-1030	SALARY OTHER	20,180
100-5-403-1035	LONGEVITY	1,425
100-5-403-1041	STEP PAY	1,500
100-5-403-1060	OVERTIME	1
100-5-403-1210	SOCIAL SECURITY	1,433
100-5-403-1211	MEDICARE	335
100-5-403-1220	HEALTH INSURANCE	4,800
100-5-403-1230	RETIREMENT	<u>3,106</u>
TOTAL SALARIES & BENEFITS		32,780

OTHER EXPENSES

100-5-403-3100	SUPPLIES	1,500
100-5-403-3600	TRAVEL	200
100-5-403-3700	CONFERENCE	1,000
100-5-403-3810	SOFTWARE	12,708
100-5-403-6403	MEDICAL	30,000
100-5-403-6500	OTHER	1,000
100-5-403-6510	FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES		46,409

TOTAL INDIGENT HEALTHCARE		79,189
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ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
COUNTY SERVICES

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-404-4901	SHERIFF'S RESERVE	2,500
100-5-404-4902	VOLUNTEER FIRE DEPTS	196,300
100-5-404-4904	ALCOHOL & DRUG ABUSE	3,000
100-5-404-4906	COUNTY LIBRARY-PALESTINE	75,000
100-5-404-4907	ANDERSON CTY HUMANE SOCIETY	28,200
100-5-404-4909	ETCOG	14,000
100-5-404-4910	COUNTY LIBRARY - FRANKSTON	16,000
100-5-404-4911	MUSEUM FOR EAST TEXAS CULTURE	7,500
100-5-404-4914	ANDERSON-CHEROKEE CTY CRISIS	8,000
100-5-404-4916	MEALS ON WHEELS	12,000
100-5-404-4917	ACCESS	25,000
100-5-404-4919	FRANKSTON MUSEUM	2,500
100-5-404-4923	SOIL & WATER DUES	2,450
100-5-404-4925	WOMEN'S HEALTH CLINIC	15,000
100-5-404-4930	BURIAL EXPENSE	2,000
100-5-404-4931	ECONOMIC DEVELOPMENT	<u>1</u>
	TOTAL OTHER EXPENSES	409,451

TOTAL COUNTY SERVICES

409,451

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
VETERAN'S SERVICE OFF.

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
100-5-405-1040 SALARY HOURLY	50,000
100-5-405-1210 SOCIAL SECURITY	3,100
100-5-405-1211 MEDICARE	725
100-5-405-1230 RETIREMENT	<u>6,720</u>
TOTAL SALARIES & BENEFITS	60,545
<u>OTHER EXPENSES</u>	
100-5-405-3100 SUPPLIES	1,000
100-5-405-3802 OFFICE LEASE	10,200
100-5-405-6500 OTHER	<u>500</u>
TOTAL OTHER EXPENSES	11,700
<hr/>	
TOTAL VETERAN'S SERVICE OFF.	72,245

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
EXPO CENTER

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
100-5-406-1030 SALARY OTHER	16,675
100-5-406-1040 SALARY HOURLY	1
100-5-406-1060 OVERTIME	1
100-5-406-1210 SOCIAL SECURITY	1,034
100-5-406-1211 MEDICARE	242
100-5-406-1220 HEALTH INSURANCE	4,800
100-5-406-1230 RETIREMENT	<u>2,241</u>
TOTAL SALARIES & BENEFITS	24,994
<u>OTHER EXPENSES</u>	
100-5-406-3100 SUPPLIES	1
100-5-406-6500 OTHER	1
100-5-406-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	3
<hr/>	
TOTAL EXPO CENTER	24,997
<hr/>	
TOTAL SOCIAL SERVICES	882,400

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 1

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
100-5-611-1030 SALARY OTHER	416,656
100-5-611-1035 LONGEVITY	10,700
100-5-611-1040 SALARY HOURLY	25,000
100-5-611-1041 STEP PAY	22,300
100-5-611-1055 CELL PHONE ALLOWANCE	1,260
100-5-611-1060 OVERTIME	1,000
100-5-611-1210 SOCIAL SECURITY	29,569
100-5-611-1211 MEDICARE	6,915
100-5-611-1220 HEALTH INSURANCE	96,000
100-5-611-1230 RETIREMENT	<u>64,097</u>
TOTAL SALARIES & BENEFITS	673,497
<u>OTHER EXPENSES</u>	
100-5-611-3400 CONSTRUCTION MATERIALS	263,976
100-5-611-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-611-3700 CONFERENCE	5,500
100-5-611-3803 EQUIPMENT LEASE/RENTAL	1
100-5-611-5100 PRINCIPAL PAYMENTS	50,503
100-5-611-5101 INTEREST PAYMENTS	15,944
100-5-611-6412 UNIFORM EXPENSE	1
100-5-611-6500 OTHER	10,000
100-5-611-6900 CAPITAL OUTLAY	<u>78,049</u>
TOTAL OTHER EXPENSES	423,975
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TOTAL R & B PCT 1	1,097,472

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-612-1030	SALARY OTHER	361,762
100-5-612-1035	LONGEVITY	6,375
100-5-612-1040	SALARY - HOURLY	25,000
100-5-612-1041	STEP PAY	12,600
100-5-612-1055	CELL PHONE ALLOWANCE	1,260
100-5-612-1060	OVERTIME	1,000
100-5-612-1210	SOCIAL SECURITY	25,296
100-5-612-1211	MEDICARE	5,916
100-5-612-1220	HEALTH INSURANCE	86,400
100-5-612-1230	RETIREMENT	54,835
	TOTAL SALARIES & BENEFITS	580,444

OTHER EXPENSES

100-5-612-3400	CONSTRUCTION MATERIALS	173,548
100-5-612-3502	VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-612-3700	CONFERENCE	5,500
100-5-612-3803	EQUIP LEASE/RENTAL	1
100-5-612-5100	PRINCIPAL PAYMENTS	16,969
100-5-612-5101	INTEREST PAYMENTS	5,111
100-5-612-6412	UNIFORM EXPENSE	1
100-5-612-6500	OTHER	7,500
100-5-612-6900	CAPITAL OUTLAY	60,000
	TOTAL OTHER EXPENSES	268,631

TOTAL R & B PCT 2

849,075

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-613-1030	SALARY OTHER	488,584
100-5-613-1035	LONGEVITY	13,850
100-5-613-1040	SALARY HOURLY	22,720
100-5-613-1041	STEP PAY	31,350
100-5-613-1055	CELL PHONE ALLOWANCE	2,520
100-5-613-1060	OVERTIME	1,000
100-5-613-1210	SOCIAL SECURITY	34,721
100-5-613-1211	MEDICARE	8,120
100-5-613-1220	HEALTH INSURANCE	115,200
100-5-613-1230	RETIREMENT	75,267
	TOTAL SALARIES & BENEFITS	793,333

OTHER EXPENSES

100-5-613-3400	CONSTRUCTION MATERIALS	255,706
100-5-613-3502	VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-613-3700	CONFERENCE	5,500
100-5-613-3803	EQUIP LEASE/RENTAL	1
100-5-613-5100	PRINCIPAL PAYMENTS	40,662
100-5-613-5101	INTEREST PAYMENTS	12,500
100-5-613-6412	UNIFORM EXPENSE	1
100-5-613-6500	OTHER	12,500
100-5-613-6900	CAPITAL OUTLAY	50,000
	TOTAL OTHER EXPENSES	376,871

TOTAL R & B PCT 3

1,170,204

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 4

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-614-1030	SALARY OTHER	431,198
100-5-614-1035	LONGEVITY	11,425
100-5-614-1040	SALARY HOURLY	25,000
100-5-614-1041	STEP PAY	22,200
100-5-614-1055	CELL PHONE ALLOWANCE	1,260
100-5-614-1060	OVERTIME	1,000
100-5-614-1210	SOCIAL SECURITY	30,509
100-5-614-1211	MEDICARE	7,135
100-5-614-1220	HEALTH INSURANCE	96,000
100-5-614-1230	RETIREMENT	66,136
	TOTAL SALARIES & BENEFITS	691,864

OTHER EXPENSES

100-5-614-3400	CONSTRUCTION MATERIALS	163,704
100-5-614-3401	DOGWOOD PARK	50,000
100-5-614-3502	VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-614-3700	CONFERENCE	5,500
100-5-614-3803	EQUIP LEASE/RENTAL	1
100-5-614-5100	PRINCIPAL PAYMENTS	46,899
100-5-614-5101	INTEREST PAYMENTS	15,261
100-5-614-6412	UNIFORM EXPENSE	1
100-5-614-6500	OTHER	7,500
100-5-614-6900	CAPITAL OUTLAY	52,000
	TOTAL OTHER EXPENSES	340,867

TOTAL R & B PCT 4

1,032,731

ANDERSON COUNTY, TEXAS
2022 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
SHOP

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
100-5-615-1030 SALARY OTHER	86,675
100-5-615-1035 LONGEVITY	1,850
100-5-615-1041 STEP PAY	4,200
100-5-615-1055 CELL PHONE ALLOWANCE	1,260
100-5-615-1060 OVERTIME	1
100-5-615-1210 SOCIAL SECURITY	5,827
100-5-615-1211 MEDICARE	1,363
100-5-615-1220 HEALTH INSURANCE	19,200
100-5-615-1230 RETIRMENT	<u>12,632</u>
TOTAL SALARIES & BENEFITS	133,008
 <u>OTHER EXPENSES</u>	
100-5-615-3100 SUPPLIES	1,000
100-5-615-3500 GAS & OIL	2,000
100-5-615-3502 VEHICLE/EQUIP PARTS & REPAIRS	8,000
100-5-615-6412 UNIFORM EXPENSE	1,000
100-5-615-6500 OTHER	<u>5,364</u>
TOTAL OTHER EXPENSES	17,364
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TOTAL SHOP	150,371
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TOTAL ROAD & BRIDGE	4,299,854
<hr/>	
*** TOTAL EXPENDITURES ***	23,987,862 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(2,943,332)
ESTIMATED BEGINNING FUND BALANCE	<u>7,796,937</u>
ESTIMATED ENGING FUND BALANCE	4,853,605 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

210-FARM TO MARKET AND LAT RD

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
210-4110 TAXES CURRENT	649,733
210-4112 TAXES DELINQUENT	14,000
210-4115 PENALTY & INTEREST	<u>12,000</u>
TOTAL TAXES	675,733
 <u>MISCELLANEOUS</u>	
210-4750 INTEREST	<u>8,000</u>
TOTAL MISCELLANEOUS	8,000
 <u>TRANSFERS</u>	
<hr/>	
*** TOTAL REVENUE ***	683,733
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 1

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
210-5-611-3400 CONSTRUCTION MATERIALS	219,925
210-5-611-3803 EQUIPMENT LEASE/RENTAL	1
210-5-611-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	219,927
5-611-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.01%
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TOTAL PRECINCT 1	219,927

ANDERSON COUNTY, TEXAS
2022 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 2

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
210-5-612-3400 CONSTRUCTION MATERIALS	132,128
210-5-612-3803 EQUIPMENT LEASE/RENTAL	1
210-5-612-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	132,130
5-612-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 17.69%
<hr/>	
TOTAL PRECINCT 2	132,130

ANDERSON COUNTY, TEXAS
2022 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 3

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
210-5-613-3400 CONSTRUCTION MATERIALS	224,489
210-5-613-3803 EQUIPMENT LEASE/RENTAL	1
210-5-613-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	224,491
5-613-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.88%
<hr/>	
TOTAL PRECINCT 3	224,491

ANDERSON COUNTY, TEXAS
2022 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 4

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
210-5-614-3400 CONSTRUCTION MATERIALS	156,048
210-5-614-3803 EQUIPMENT LEASE/RENTAL	1
210-5-614-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	156,050
5-614-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 21.43%
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TOTAL PRECINCT 4	156,050
<hr/>	
TOTAL ROAD & BRIDGE	732,598
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*** TOTAL EXPENDITURES ***	732,598 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(48,865)
ESTIMATED BEGINNING FUND BALANCE	<u>177,865</u>
ESTIMATED ENGING FUND BALANCE	129,000 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

240-FAMILY PROTECTION FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
240-4405 DISTRICT CLERK	<u>3,000</u>
TOTAL FEES OF OFFICE	3,000
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*** TOTAL REVENUE ***	3,000 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

240-FAMILY PROTECTION FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
240-5-112-6500 OTHER	4,000
240-5-112-6550 CONTINGENCY	<u>9,100</u>
TOTAL OTHER EXPENSES	13,100
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TOTAL MISCELLANEOUS	13,100
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TOTAL GENERAL GOVERNMENT	13,100
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*** TOTAL EXPENDITURES ***	13,100 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(10,100)
ESTIMATED BEGINNING FUND BALANCE	<u>10,100</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

241-LAW LIBRARY

REVENUES

BUDGET

<u>COMMISSIONS AND FEES</u>		
241-4505	COUNTY CLERK	8,000
241-4506	DISTRICT CLERK	<u>13,000</u>
	TOTAL COMMISSIONS AND FEES	21,000

*** TOTAL REVENUE ***	21,000
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

241-LAW LIBRARY
JUDICIAL
LAW LIBRARY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
241-5-210-3115 LEGAL REFERENCE MATERIALS	24,000
241-5-210-6550 CONTINGENCY	<u>31,562</u>
TOTAL OTHER EXPENSES	55,562
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TOTAL LAW LIBRARY	55,562
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TOTAL JUDICIAL	55,562
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*** TOTAL EXPENDITURES ***	55,562 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(34,562)
ESTIMATED BEGINNING FUND BALANCE	<u>34,562</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

242-CHILD ABUSE PREV FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
242-4405 FEES - DC	3,000
TOTAL FEEES OF OFFICE	<u>3,000</u>
<hr/>	
*** TOTAL REVENUE ***	3,000
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

242-CHILD ABUSE PREV FUND
GENERAL GOVERNMENT
CHILD ABUSE PREV FUND

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
242-5-106-3100 SUPPLIES	1
242-5-106-6500 OTHER	1
242-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	1
242-5-106-6550 CONTINGENCY	<u>13,315</u>
TOTAL OTHER EXPENSES	13,318
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TOTAL CHILD ABUSE PREV FUND	13,318
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TOTAL GENERAL GOVERNMENT	13,318
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*** TOTAL EXPENDITURES ***	13,318 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(10,318)
ESTIMATED BEGINNING FUND BALANCE	<u>10,318</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

243-JCT FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
243-4510 JCT FEES	5,000
243-4511 TRUANCY COURT FEE	<u>100</u>
TOTAL COMMISSIONS AND FEES	5,100
<hr/>	
*** TOTAL REVENUE ***	5,100
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

243-JCT FEE
JUDICIAL
JP 1

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-205-6500	OTHER	5,000
243-5-205-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-205-6900	CAPITAL OUTLAY	<u>1</u>
	TOTAL OTHER EXPENSES	5,002

TOTAL JP 1

5,002

ANDERSON COUNTY, TEXAS
2022 BUDGET

243-JCT FEE
JUDICIAL
JP 2

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-206-6500	OTHER	5,000
243-5-206-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-206-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		5,002

TOTAL JP 2

5,002

ANDERSON COUNTY, TEXAS
2022 BUDGET

243-JCT FEE
JUDICIAL
JP 3

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-207-6500	OTHER	5,000
243-5-207-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-207-6900	CAPITAL OUTLAY	<u>1</u>
	TOTAL OTHER EXPENSES	5,002

TOTAL JP 3

5,002

ANDERSON COUNTY, TEXAS
2022 BUDGET

243-JCT FEE
JUDICIAL
JP 4

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-208-6500	OTHER	5,000
243-5-208-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-208-6900	CAPITAL OUTLAY	<u>1</u>
	TOTAL OTHER EXPENSES	5,002

TOTAL JP 4

5,002

ANDERSON COUNTY, TEXAS
2022 BUDGET

243-JCT FEE
JUDICIAL
JCT FEE CONTINGENCY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-209-6550 CONTINGENCY	<u>14,935</u>
TOTAL OTHER EXPENSES	14,935
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TOTAL JCT FEE CONTINGENCY	14,935
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TOTAL JUDICIAL	34,943
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*** TOTAL EXPENDITURES ***	34,943 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(29,843)
ESTIMATED BEGINNING FUND BALANCE	<u>29,843</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

245-CHILD WELFARE BOARD
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
245-5-112-6500 MISCELLANEOUS	509
245-5-112-6520 ADMINISTRATIVE	4,800
245-5-112-6521 ALLOWANCES - BIRTHDAY	500
245-5-112-6522 ALLOWANCES - CHRISTMAS GIFTS	2,400
245-5-112-6523 ALLOWANCES - CLOTHING	3,000
245-5-112-6524 ALLOWANCES - DIAPERS	2,000
245-5-112-6525 ALLOWANCES - SCHOOL SUPPLIES	600
245-5-112-6526 ALLOWANCES - CHILD SPENDING	8,750
245-5-112-6527 EDUCATION/WELL BEING	1,000
245-5-112-6528 RAINBOW ROOM	500
245-5-112-6529 PUBLIC INFORMATION	500
245-5-112-6530 CASE SERVICES & INVESTIGATIONS	775
245-5-112-6531 RECOGNITION & HOSPITALITY	625
245-5-112-6532 MEDICAL ALLOWANCE	50
245-5-112-6533 TRAINING/CPS STAFF & BOARD	500
245-5-112-6550 CONTINGENCY	<u>25,518</u>
TOTAL OTHER EXPENSES	52,027
<hr/>	
TOTAL MISCELLANEOUS	52,027
<hr/>	
TOTAL GENERAL GOVERNMENT	52,027
<hr/>	
*** TOTAL EXPENDITURES ***	52,027 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(52,027)
ESTIMATED BEGINNING FUND BALANCE	<u>29,843</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

248-CC RECORDS ARCHIVE

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
248-4404 CO CLERK RECORDS ARCHIVE	80,000
TOTAL FEEES OF OFFICE	80,000
<hr/>	
*** TOTAL REVENUE ***	80,000
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

248-CC RECORDS ARCHIVE
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES	BUDGET
<u>SALARIES & BENEFITS</u>	
248-5-104-1030 SALARY OTHER	33,750
248-5-104-1035 LONGEVITY	875
248-5-104-1040 SALARY HOURLY	26,000
248-5-104-1041 STEP PAY	3,000
248-5-104-1060 OVERTIME	1
248-5-104-1210 SOCIAL SECURITY	3,945
248-5-104-1211 MEDICARE	923
248-5-104-1220 HEALTH INSURANCE	9,600
248-5-104-1230 RETIREMENT	8,551
248-5-104-1240 UNEMPLOYMENT	<u>32</u>
TOTAL SALARIES & BENEFITS	86,677
<u>OTHER EXPENSES</u>	
248-5-104-3100 SUPPLIES	1
248-5-104-6415 RECORDS PRESERVATION	1,029
248-5-104-6500 OTHER	1
248-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
248-5-104-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	1,033
<hr/>	
TOTAL COUNTY CLERK	87,710
<hr/>	
TOTAL GENERAL GOVERNMENT	87,710
<hr/>	
*** TOTAL EXPENDITURES ***	87,710 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(7,710)
ESTIMATED BEGINNING FUND BALANCE	<u>29,843</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

249-DC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
249-4405 DISTRICT CLERK	<u>4,000</u>
TOTAL FEEES OF OFFICE	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

249-DC RECORDS MGT & PRES
GENERAL GOVERNMENT
DISTRICT CLERK

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
249-5-106-6500 OTHER	9,067
249-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	1
249-5-106-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	9,069
<hr/>	
TOTAL DISTRICT CLERK	9,069
<hr/>	
TOTAL GENERAL GOVERNMENT	9,069
<hr/>	
*** TOTAL EXPENDITURES ***	9,069 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(5,069)
ESTIMATED BEGINNING FUND BALANCE	<u>29,843</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

250-CC RECORDS MGT & PRES

REVENUES

BUDGET

<u>FEEES OF OFFICE</u>	
250-4403 COUNTY CLERK	<u>80,000</u>
TOTAL FEEES OF OFFICE	80,000

*** TOTAL REVENUE ***

=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

250-CC RECORDS MGT & PRES
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	
250-5-104-1030 SALARY OTHER	33,750
250-5-104-1060 OVERTIME	1
250-5-104-1210 SOCIAL SECURITY	2,093
250-5-104-1211 MEDICARE	489
250-5-104-1220 HEALTH INSURANCE	9,600
250-5-104-1230 RETIREMENT	4,536
250-5-104-1240 UNEMPLOYMENT	17
TOTAL SALARIES & BENEFITS	50,486
<u>OTHER EXPENSES</u>	
250-5-104-3100 SUPPLIES	5,000
250-5-104-3810 COMPUTER SERVICE	50,000
250-5-104-6415 RECORDS PRESERVATION	61,016
250-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
250-5-104-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	116,018
<hr/>	
TOTAL COUNTY CLERK	166,504
<hr/>	
TOTAL GENERAL GOVERNMENT	166,504
<hr/>	
*** TOTAL EXPENDITURES ***	166,504 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(86,504) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

251-COURT REPORTER SERVICES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
251-4403 COUNTY CLERK	4,000
251-4405 DISTRICT CLERK	<u>8,000</u>
TOTAL FEEES OF OFFICE	12,000
<hr/>	
*** TOTAL REVENUE ***	12,000
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

251-COURT REPORTER SERVICES
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
251-5-112-3100 SUPPLIES	1
251-5-112-4830 COURT REPORTER FEES	11,564
251-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
251-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	11,567
<hr/>	
TOTAL MISCELLANEOUS	11,567
<hr/>	
TOTAL GENERAL GOVERNMENT	11,567
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*** TOTAL EXPENDITURES ***	11,567 =====
** REVENUE OVER(UNDER) EXPENDITURES **	433 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

252-DARE PROGRAM
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
252-5-112-6500 OTHER	6,500
252-5-112-6550 CONTINGENCY	<u>3,915</u>
TOTAL OTHER EXPENSES	10,415
<hr/>	
TOTAL MISCELLANEOUS	10,415
<hr/>	
TOTAL GENERAL GOVERNMENT	10,415
<hr/>	
*** TOTAL EXPENDITURES ***	10,415 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(10,415) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

254-CO RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
254-4403 COUNTY CLERK	3,000
254-4405 DISTRICT CLERK	<u>8,000</u>
TOTAL FEEES OF OFFICE	11,000
<hr/>	
*** TOTAL REVENUE ***	11,000
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

254-CO RECORDS MGT & PRES
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
254-5-112-6500 OTHER	22,000
254-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
254-5-112-6550 CONTINGENCY	19,849
254-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	41,851
<hr/>	
TOTAL MISCELLANEOUS	41,851
<hr/>	
TOTAL GENERAL GOVERNMENT	41,851
<hr/>	
*** TOTAL EXPENDITURES ***	41,851 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(30,851) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

255-SECURITY SERVICE FEE

REVENUES	BUDGET
<hr/>	
<u>FEES OF OFFICE</u>	
255-4403 COUNTY CLERK	10,000
255-4405 DISTRICT CLERK	4,000
255-4407 JP 1	800
255-4408 JP 2	800
255-4409 JP 3	800
255-4410 JP 4	800
TOTAL FEES OF OFFICE	<hr/> 17,200
 <u>TRANSFERS</u>	
255-4901 TRANSFERS FROM OTHER FUNDS	<hr/> 45,000
TOTAL TRANSFERS	45,000
<hr/>	
*** TOTAL REVENUE ***	62,200 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

255-SECURITY SERVICE FEE
PUBLIC SAFETY
BAILIFF

EXPENDITURES

BUDGET

SALARIES & BENEFITS

255-5-307-1030	SALARY OTHER	39,690
255-5-307-1035	LONGEVITY	400
255-5-307-1039	CERTIFICATION PAY	1,800
255-5-307-1041	STEP PAY	2,850
255-5-307-1060	OVERTIME	1
255-5-307-1210	SOCIAL SECURITY	2,774
255-5-307-1211	MEDICARE	649
255-5-307-1220	HEALTH INSURANCE	9,600
255-5-307-1230	RETIREMENT	6,013
255-5-307-1240	UNEMPLOYMENT	<u>22</u>
	TOTAL SALARIES & BENEFITS	63,799

OTHER EXPENSES

255-5-307-6550	CONTINGENCY	<u>17,676</u>
	TOTAL OTHER EXPENSES	17,676

TOTAL BAILIFF	81,475
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TOTAL PUBLIC SAFETY	81,475
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*** TOTAL EXPENDITURES ***	81,475
	=====

** REVENUE OVER(UNDER) EXPENDITURES **	(19,275)
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

256-JUSTICE CRT BLDG SEC FUND

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
256-4743 JUSTICE CRT BLDG SEC REVENUE	<u>1,000</u>
TOTAL MISCELLANEOUS	1,000
<hr/>	
*** TOTAL REVENUE ***	1,000 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

256-JUSTICE CRT BLDG SEC FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
256-5-112-6500 OTHER	15,000
256-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
256-5-112-6550 CONTINGENCY	13,251
256-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	28,253
<hr/>	
TOTAL MISCELLANEOUS	28,253
<hr/>	
TOTAL GENERAL GOVERNMENT	28,253
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*** TOTAL EXPENDITURES ***	28,253 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(27,253) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

257-HISTORICAL COMMISSION
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
257-5-112-6500 OTHER	100
257-5-112-6550 CONTINGENCY	454
257-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	555
<hr/>	
TOTAL MISCELLANEOUS	555
<hr/>	
TOTAL GENERAL GOVERNMENT	555
<hr/>	
*** TOTAL EXPENDITURES ***	555 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(555) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

259-PRE-TRIAL DIVERSION

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
259-4720 OTHER REVENUE	<u>40,000</u>
TOTAL MISCELLANEOUS	40,000
<hr/>	
*** TOTAL REVENUE ***	40,000 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

259-PRE-TRIAL DIVERSION
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

259-5-112-1030	SALARY OTHER	44,562
259-5-112-1035	LONGEVITY	1,125
259-5-112-1037	PRE-TRIAL DIVERSION SUPPLEMENT	8,000
259-5-112-1041	STEP PAY	3,000
259-5-112-1060	OVERTIME	1
259-5-112-1210	SOCIAL SECURITY	3,515
259-5-112-1211	MEDICARE	822
259-5-112-1220	HEALTH INSURANCE	9,600
259-5-112-1230	RETIREMENT	7,619
259-5-112-1240	UNEMPLOYMENT	28
	TOTAL SALARIES & BENEFITS	78,272

OTHER EXPENSES

259-5-112-3100	SUPPLIES	1
259-5-112-6500	OTHER	1
259-5-112-6510	FURN/EQUIP (LESS THAN 1,000)	1
259-5-112-6550	CONTINGENCY	13,440
259-5-112-6900	CAPITAL OUTLAY	1
	TOTAL OTHER EXPENSES	13,444

TOTAL MISCELLANEOUS 91,716

TOTAL GENERAL GOVERNMENT 91,716

*** TOTAL EXPENDITURES *** 91,716
=====

** REVENUE OVER(UNDER) EXPENDITURES ** (51,716)
=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

262-CO & DIST COURT TECH FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
262-4403 COUNTY CLERK	500
262-4405 DISTRICT CLERK	<u>600</u>
TOTAL FEEES OF OFFICE	1,100
<hr/>	
*** TOTAL REVENUE ***	1,100
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

262-CO & DIST COURT TECH FUND
GENERAL GOVERNMENT
CO&DIST COURT TECH FUND

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
262-5-112-6500 OTHER	5,641
262-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
262-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,643
<hr/>	
TOTAL CO&DIST COURT TECH FUND	5,643
<hr/>	
TOTAL GENERAL GOVERNMENT	5,643
<hr/>	
*** TOTAL EXPENDITURES ***	5,643 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(4,543) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

264-COURT RECORDS PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
264-4403 COUNTY CLERK	3,000
264-4404 DISTRICT CLERK	<u>6,200</u>
TOTAL FEEES OF OFFICE	9,200
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*** TOTAL REVENUE ***	9,200
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

264-COURT RECORDS PRES
GENERAL GOVERNMENT
COURT REC PRESERVATION

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
264-5-112-3300 UTILITIES	8,000
264-5-112-6500 OTHER	5,000
264-5-112-6550 CONTINGENCY	<u>28,458</u>
TOTAL OTHER EXPENSES	41,458
<hr/>	
TOTAL COURT REC PRESERVATION	41,458
<hr/>	
TOTAL GENERAL GOVERNMENT	41,458
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*** TOTAL EXPENDITURES ***	41,458 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(32,258) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

265-DISTRICT CLERK TECHNOLOGY

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
265-4405 DISTRICT CLERK TECHNOLOGY FEE	<u>7,000</u>
TOTAL FEEES OF OFFICE	7,000
<hr/>	
*** TOTAL REVENUE ***	7,000 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

265-DISTRICT CLERK TECHNOLOGY
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
265-5-112-3100 SUPPLIES	1
265-5-112-6500 OTHER	4,000
265-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
265-5-112-6550 CONTINGENCY	57,908
265-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	61,911
<hr/>	
TOTAL MISCELLANEOUS	61,911
<hr/>	
TOTAL GENERAL GOVERNMENT	61,911
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*** TOTAL EXPENDITURES ***	61,911 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(54,911) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

268-CHILD SAFETY FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
268-4510 CHILD SAFETY FEE REVENUE	40,000
TOTAL COMMISSIONS AND FEES	40,000
<hr/>	
*** TOTAL REVENUE ***	40,000
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

268-CHILD SAFETY FEE
GENERAL GOVERNMENT
CHILD SAFETY FEE

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
268-5-103-6500 OTHER	40,000
268-5-103-6550 CONTINGENCY	<u>16,149</u>
TOTAL OTHER EXPENSES	56,149
<hr/>	
TOTAL CHILD SAFETY FEE	56,149
<hr/>	
TOTAL GENERAL GOVERNMENT	56,149
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*** TOTAL EXPENDITURES ***	56,149 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(16,149) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

277-INDIGENT DEFENSE GRANT
JUDICIAL
INDIGENT DEFENSE

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES & BENEFITS</u>	<hr/>
<u>OTHER EXPENSES</u>	
277-5-209-7000 TRANSFER TO OTHER FUNDS	<u>17,510</u>
TOTAL OTHER EXPENSES	17,510
<hr/>	
TOTAL INDIGENT DEFENSE	17,510
<hr/>	
TOTAL JUDICIAL	17,510
<hr/>	
*** TOTAL EXPENDITURES ***	17,510 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(17,510) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

280-NACCHO GRANT
PUBLIC SAFETY
EMERGENCY MANAGEMENT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
280-5-300-6500 OTHER	1,616
TOTAL OTHER EXPENSES	<u>1,616</u>
<hr/>	
TOTAL EMERGENCY MANAGEMENT	1,616
<hr/>	
TOTAL PUBLIC SAFETY	1,616
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*** TOTAL EXPENDITURES ***	1,616 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(1,616) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

281-GUARDIANSHIP

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
281-4505 GUARDIANSHIP FEE	<u>4,000</u>
TOTAL COMMISSIONS AND FEES	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000
	=====

ANDERSON COUNTY, TEXAS
2022 BUDGET

281-GUARDIANSHIP
GENERAL GOVERNMENT
GUARDIANSHIP

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
281-5-112-4801 COURT APPOINTED ATTORNEYS	1
281-5-112-6500 OTHER	1
281-5-112-6550 CONTINGENCY	<u>51,098</u>
TOTAL OTHER EXPENSES	51,100
<hr/>	
TOTAL GUARDIANSHIP	51,100
<hr/>	
TOTAL GENERAL GOVERNMENT	51,100
<hr/>	
*** TOTAL EXPENDITURES ***	51,100 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(47,100) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

400-PERMANENT IMPROVEMENT

REVENUES	BUDGET
<u>TAXES</u>	_____
<u>MISCELLANEOUS</u>	
400-4750 INTEREST	6,000
TOTAL MISCELLANEOUS	6,000
<u>TRANSFERS</u>	_____
*** TOTAL REVENUE ***	6,000 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

400-PERMANENT IMPROVEMENT
GENERAL GOVERNMENT
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
400-5-109-6550 CONTINGENCY	447,680
400-5-109-6910 CAPITAL IMPROVEMENTS	500,000
400-5-109-6911 REPAIRS	1
400-5-109-6925 CIVIC CENTER PROJECT	1,000,000
400-5-109-6926 CAPITAL PURCHASES	<u>1</u>
TOTAL OTHER EXPENSES	1,947,682
<hr/>	
TOTAL COURTHOUSE/ANNEXES	1,947,682
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TOTAL GENERAL GOVERNMENT	1,947,682
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*** TOTAL EXPENDITURES ***	1,947,682 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(1,941,682) =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

500-INTEREST & SINKING

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
500-4110 TAXES - CURRENT	2,057,456
500-4112 TAXES DELINQUENT	<u>15,000</u>
TOTAL TAXES	2,072,456
<u>MISCELLANEOUS</u>	<hr/>
<u>TRANSFERS</u>	<hr/>
<hr/>	
*** TOTAL REVENUE ***	2,072,456 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

500-INTEREST & SINKING
GENERAL GOVERNMENT
DEBT SERVICE

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
500-5-120-5100 PRINCIPAL PAYMENTS	1,040,000
500-5-120-5101 INTEREST PAYMENTS	<u>768,350</u>
TOTAL OTHER EXPENSES	1,808,350
<hr/>	
TOTAL DEBT SERVICE	1,808,350
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TOTAL GENERAL GOVERNMENT	1,808,350
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*** TOTAL EXPENDITURES ***	1,808,350 =====
** REVENUE OVER(UNDER) EXPENDITURES **	264,106 =====

ANDERSON COUNTY, TEXAS
2022 BUDGET

600-INSURANCE 501(C) TRUST
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
600-5-112-4100 INSURANCE	1
600-5-112-6403 MEDICAL CLAIMS	1
600-5-112-6550 CONTINGENCY	87,253
600-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	87,256
<hr/>	
TOTAL MISCELLANEOUS	87,256
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TOTAL GENERAL GOVERNMENT	87,256
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*** TOTAL EXPENDITURES ***	87,256 =====
** REVENUE OVER(UNDER) EXPENDITURES **	(87,256) =====